

**Summary of Vital Statistics**  
**Comparative Spending Guide 2003**  
**Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$30,409	1%	9%	1%	76%	9%	4%	6.0	15.0	75.3	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$41,324	14%	13%	1%	67%	0%	5%	4.1	5.4	73.4	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$21,493	4%	7%	1%	87%	0%	1%	7.9	27.7	101.2	100.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$35,986	3%	27%	1%	63%	4%	2%	5.1	11.3	43.5	88.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$23,108	22%	2%	5%	67%	2%	2%	5.2	7.8	33.0	91.6%
MERCER	MERCER CO SPECIAL SERVICE	\$27,900	7%	11%	3%	71%	3%	5%	6.0	5.4	48.8	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$27,278	8%	11%	0%	80%	0%	1%	4.3	7.5	24.1	85.5%
WARREN	WARREN CO SPECIAL SERVICE	\$25,014	1%	6%	1%	85%	0%	7%	5.1	7.2	24.8	100.0%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

		<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
<b>State average - Operating type CSSD</b>		<b>\$24,614</b>		<b>\$26,712</b>		<b>\$28,534</b>	
<b>State median - Operating type CSSD</b>		<b>\$21,433</b>		<b>\$24,098</b>		<b>\$27,589</b>	
<b>State average - All operating types</b>		<b>\$9,056</b>		<b>\$9,598</b>		<b>\$10,138</b>	
<b>State median - All operating types</b>		<b>\$8,568</b>		<b>\$8,936</b>		<b>\$9,412</b>	
<b>Low to High Ranges</b>		<b>\$17,644 — \$30,247</b>		<b>\$19,397 — \$33,343</b>		<b>\$21,493 — \$41,324</b>	
<b>COUNTY</b>	<b>DISTRICT</b>						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$22,749	6	\$24,390	5	\$30,409	6
BERGEN	BERGEN CO SPECIAL SERVICE	\$27,428	7	\$28,852	7	\$41,324	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$18,047	2	\$19,397	1	\$21,493	1
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$30,247	8	\$33,343	8	\$35,986	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$20,532	3	\$21,798	3	\$23,108	2
MERCER	MERCER CO SPECIAL SERVICE	\$21,299	4	\$23,805	4	\$27,900	5
SALEM	SALEM CO SPECIAL SERVICE	\$17,644	1	\$20,757	2	\$27,278	4
WARREN	WARREN CO SPECIAL SERVICE	\$21,566	5	\$27,743	6	\$25,014	3

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**Total Classroom Instruction - Indicator 2**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$14,253			\$15,564			\$15,416		
State median - Operating type CSSD	\$11,862			\$13,707			\$13,463		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

**\$8,433 — \$24,129**

**47.8%—88.0%**

**\$9,233 — \$25,034**

**44.5%—86.8%**

**\$11,801 — \$21,592**

**43.9%—62.5%**

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$15,251	6	67.0%	\$15,905	6	65.2%	\$17,675	6	58.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$24,129	8	88.0%	\$25,034	8	86.8%	\$21,592	8	52.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$11,227	3	62.2%	\$12,223	2	63.0%	\$13,441	4	62.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$15,408	7	50.9%	\$16,719	7	50.1%	\$17,887	7	49.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$12,042	5	58.7%	\$12,804	3	58.7%	\$13,485	5	58.4%
MERCER	MERCER CO SPECIAL SERVICE	\$11,682	4	54.8%	\$14,098	5	59.2%	\$12,470	3	44.7%
SALEM	SALEM CO SPECIAL SERVICE	\$8,433	1	47.8%	\$9,233	1	44.5%	\$11,970	2	43.9%
WARREN	WARREN CO SPECIAL SERVICE	\$10,493	2	48.7%	\$13,316	4	48.0%	\$11,801	1	47.2%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2000-01</b>	<b>2000-01</b>	<b>Actual</b>	<b>2001-02</b>	<b>2001-02</b>	<b>Budget</b>	<b>2002-03</b>	<b>2002-03</b>
<b>2000-01</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2001-02</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2000-01</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2001-02</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>To Tot Class</b>			<b>To Tot Class</b>			<b>To Tot Class</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating type CSSD	\$13,269					\$14,580				\$14,436			
State median - Operating type CSSD	\$10,913					\$12,823				\$12,451			
State average - All operating types	\$5,042					\$5,266				\$5,536			
State median - All operating types	\$4,887					\$5,103				\$5,297			

<b>Low to High Ranges</b>	<b>\$8,011 — \$21,786</b>	<b>43.5% — 79.4%</b>	<b>87.8% — 96.9%</b>	<b>\$8,762 — \$22,556</b>	<b>42.2% — 78.2%</b>	<b>89.0% — 97.1%</b>	<b>\$10,666 — \$19,513</b>	<b>41.0% — 60.1%</b>	<b>88.1% — 97.0%</b>
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$14,777	6	65.0%	96.9%	\$15,439	6	63.3%	97.1%	\$16,962	6	55.8%	96.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$21,786	8	79.4%	90.3%	\$22,556	8	78.2%	90.1%	\$19,513	8	47.2%	90.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$10,487	3	58.1%	93.4%	\$11,782	3	60.7%	96.4%	\$12,914	5	60.1%	96.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$14,933	7	49.4%	96.9%	\$16,022	7	48.1%	95.8%	\$17,356	7	48.2%	97.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$10,578	4	51.5%	87.8%	\$11,396	2	52.3%	89.0%	\$11,875	3	51.4%	88.1%
MERCER	MERCER CO SPECIAL SERVICE	\$11,247	5	52.8%	96.3%	\$13,452	5	56.5%	95.4%	\$11,987	4	43.0%	96.1%
SALEM	SALEM CO SPECIAL SERVICE	\$8,011	1	45.4%	95.0%	\$8,762	1	42.2%	94.9%	\$11,182	2	41.0%	93.4%
WARREN	WARREN CO SPECIAL SERVICE	\$9,383	2	43.5%	89.4%	\$12,193	4	43.9%	91.6%	\$10,666	1	42.6%	90.4%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$535			\$549			\$467		
State median - Operating type CSSD	\$407			\$453			\$421		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

**Low to High Ranges**

**\$134 — \$769**

**0.8%—3.9%**

**\$133 — \$936**

**0.6%—3.3%**

**\$322 — \$699**

**0.9%—2.2%**

**COUNTY DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$262	3	1.2%	\$236	2	1.0%	\$436	5	1.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$769	8	2.8%	\$936	8	3.2%	\$699	8	1.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$704	7	3.9%	\$405	3	2.1%	\$402	3	1.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$253	2	0.8%	\$485	5	1.5%	\$322	1	0.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$653	6	3.2%	\$723	7	3.3%	\$506	7	2.2%
MERCER	MERCER CO SPECIAL SERVICE	\$329	4	1.5%	\$580	6	2.4%	\$406	4	1.5%
SALEM	SALEM CO SPECIAL SERVICE	\$134	1	0.8%	\$133	1	0.6%	\$381	2	1.4%
WARREN	WARREN CO SPECIAL SERVICE	\$484	5	2.2%	\$420	4	1.5%	\$451	6	1.8%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
<b>State average - Operating type CSSD</b>		<b>\$450</b>			<b>\$434</b>			<b>\$513</b>		
<b>State median - Operating type CSSD</b>		<b>\$255</b>			<b>\$285</b>			<b>\$342</b>		
<b>State average - All operating types</b>		<b>\$106</b>			<b>\$141</b>			<b>\$191</b>		
<b>State median - All operating types</b>		<b>\$54</b>			<b>\$63</b>			<b>\$72</b>		
<b>Low to High Ranges</b>		<b>\$36 — \$1,574</b>		<b>0.2%—5.7%</b>	<b>\$36 — \$1,542</b>		<b>0.2%—5.3%</b>	<b>\$78 — \$1,380</b>		<b>0.3%—4.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$212	3	0.9%	\$230	4	0.9%	\$276	4	0.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,574	8	5.7%	\$1,542	8	5.3%	\$1,380	8	3.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$36	1	0.2%	\$36	1	0.2%	\$125	2	0.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$222	4	0.7%	\$213	3	0.6%	\$210	3	0.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$812	7	4.0%	\$685	6	3.1%	\$1,104	7	4.8%
MERCER	MERCER CO SPECIAL SERVICE	\$106	2	0.5%	\$66	2	0.3%	\$78	1	0.3%
SALEM	SALEM CO SPECIAL SERVICE	\$288	5	1.6%	\$339	5	1.6%	\$408	5	1.5%
WARREN	WARREN CO SPECIAL SERVICE	\$626	6	2.9%	\$703	7	2.5%	\$684	6	2.7%

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**Total Support Services - Indicator 6**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$4,758			\$4,976			\$6,184		
State median - Operating type CSSD	\$4,686			\$5,521			\$6,577		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

**\$2,780 — \$8,376**

**13.1%—39.3%**

**\$3,056 — \$8,279**

**13.0%—32.0%**

**\$3,360 — \$8,504**

**15.6%—31.1%**

**COUNTY DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$4,859	5	21.4%	\$5,888	5	24.1%	\$5,900	4	19.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,607	3	13.1%	\$3,737	3	13.0%	\$8,454	7	20.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,780	1	15.4%	\$3,056	1	15.8%	\$3,360	1	15.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$6,280	6	20.8%	\$6,474	6	19.4%	\$7,253	5	20.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,513	4	22.0%	\$5,154	4	23.6%	\$5,622	3	24.3%
MERCER	MERCER CO SPECIAL SERVICE	\$8,376	8	39.3%	\$7,609	7	32.0%	\$8,504	8	30.5%
SALEM	SALEM CO SPECIAL SERVICE	\$2,923	2	16.6%	\$3,610	2	17.4%	\$4,473	2	16.4%
WARREN	WARREN CO SPECIAL SERVICE	\$6,327	7	29.3%	\$8,279	8	29.8%	\$7,776	6	31.1%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>		<b>2000-01</b>	<b>2000-01</b>	<b>Actual</b>		<b>2001-02</b>	<b>2001-02</b>	<b>Budget</b>		<b>2002-03</b>	<b>2002-03</b>
	<b>2000-01</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2001-02</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2000-01</b>	<b>Comparative</b>	<b>To Tot Supp</b>	<b>Per Pupil</b>	<b>2001-02</b>	<b>Comparative</b>	<b>To Tot Supp</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>Comparative</b>	<b>To Tot Supp</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Services</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Services</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Services</b>

State average - Operating type CSSD	\$4,335				\$4,547				\$5,729			
State median - Operating type CSSD	\$3,792				\$4,781				\$5,626			
State average - All operating types	\$1,084				\$1,189				\$1,289			
State median - All operating types	\$925				\$990				\$1,053			

<b>Low to High Ranges</b>	<b>\$2,390 — \$8,078</b>	<b>12.8% — 37.9%</b>	<b>64.4% — 97.3%</b>	<b>\$2,761 — \$7,311</b>	<b>12.3% — 30.7%</b>	<b>74.9% — 96.1%</b>	<b>\$3,200 — \$8,226</b>	<b>14.6% — 29.4%</b>	<b>77.4% — 97.3%</b>
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$4,551	6	20.0%	93.7%	\$5,431	5	22.3%	92.2%	\$5,232	4	17.2%	88.7%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,510	4	12.8%	97.3%	\$3,548	3	12.3%	94.9%	\$8,226	8	19.9%	97.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,390	1	13.2%	86.0%	\$2,761	1	14.2%	90.3%	\$3,200	1	14.9%	95.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,963	7	19.7%	95.0%	\$6,049	6	18.1%	93.4%	\$6,938	6	19.3%	95.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$3,463	3	16.9%	76.7%	\$4,131	4	18.9%	80.2%	\$4,499	3	19.5%	80.0%
MERCER	MERCER CO SPECIAL SERVICE	\$8,078	8	37.9%	96.4%	\$7,311	8	30.7%	96.1%	\$8,208	7	29.4%	96.5%
SALEM	SALEM CO SPECIAL SERVICE	\$2,779	2	15.8%	95.1%	\$3,317	2	16.0%	91.9%	\$3,992	2	14.6%	89.2%
WARREN	WARREN CO SPECIAL SERVICE	\$4,074	5	18.9%	64.4%	\$6,204	7	22.4%	74.9%	\$6,020	5	24.1%	77.4%

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**Total Administrative Cost - Indicator 8**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$2,938			\$3,181			\$3,493		
State median - Operating type CSSD	\$3,156			\$3,798			\$4,030		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

**\$1,698 — \$5,377**

**9.4%—23.7%**

**\$1,783 — \$5,419**

**9.2%—26.1%**

**\$1,841 — \$7,319**

**8.0%—26.8%**

**COUNTY DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,948	4	13.0%	\$2,982	3	12.2%	\$3,355	3	11.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,377	8	19.6%	\$5,348	7	18.5%	\$5,462	7	13.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,698	1	9.4%	\$1,783	1	9.2%	\$2,051	2	9.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$3,446	6	11.4%	\$4,606	6	13.8%	\$4,912	6	13.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,124	2	10.3%	\$2,018	2	9.3%	\$1,841	1	8.0%
MERCER	MERCER CO SPECIAL SERVICE	\$2,724	3	12.8%	\$3,188	4	13.4%	\$4,245	5	15.2%
SALEM	SALEM CO SPECIAL SERVICE	\$4,189	7	23.7%	\$5,419	8	26.1%	\$7,319	8	26.8%
WARREN	WARREN CO SPECIAL SERVICE	\$3,364	5	15.6%	\$4,407	5	15.9%	\$3,815	4	15.2%

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**Salaries & Benefits for Administration - Indicator 9**

**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
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State average - Operating type CSSD	\$2,024			\$2,210			\$2,447		
State median - Operating type CSSD	\$2,384			\$2,542			\$2,770		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**

**\$1,367 — \$2,858**

**7.3% — 15.5%**

**44.0% — 84.0%**

**\$1,425 — \$3,801**

**6.7% — 14.8%**

**47.4% — 83.9%**

**\$1,430 — \$4,420**

**6.0% — 16.2%**

**45.6% — 87.5%**

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,403	5	10.6%	81.5%	\$2,501	3	10.3%	83.9%	\$2,689	4	8.8%	80.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,365	4	8.6%	44.0%	\$2,533	4	8.8%	47.4%	\$2,491	3	6.0%	45.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,367	1	7.6%	80.5%	\$1,425	1	7.3%	79.9%	\$1,636	2	7.6%	79.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$2,858	8	9.4%	82.9%	\$3,801	8	11.4%	82.5%	\$4,298	7	11.9%	87.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,507	2	7.3%	71.0%	\$1,454	2	6.7%	72.1%	\$1,430	1	6.2%	77.7%
MERCER	MERCER CO SPECIAL SERVICE	\$2,289	3	10.7%	84.0%	\$2,550	5	10.7%	80.0%	\$3,289	6	11.8%	77.5%
SALEM	SALEM CO SPECIAL SERVICE	\$2,728	6	15.5%	65.1%	\$3,079	6	14.8%	56.8%	\$4,420	8	16.2%	60.4%
WARREN	WARREN CO SPECIAL SERVICE	\$2,731	7	12.7%	81.2%	\$3,307	7	11.9%	75.0%	\$2,851	5	11.4%	74.7%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type CSSD		\$2,353			\$2,631			\$3,062		
State median - Operating type CSSD		\$1,879			\$2,180			\$2,861		
State average - All operating types		\$1,075			\$1,094			\$1,162		
State median - All operating types		\$951			\$971			\$1,026		
Low to High Ranges		\$1,156 — \$4,452		5.4%—14.7%	\$1,432 — \$4,867		5.2%—16.0%	\$1,351 — \$5,325		5.4%—14.5%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,924	5	8.5%	\$2,195	5	9.0%	\$3,078	5	10.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,850	7	14.0%	\$4,613	7	16.0%	\$5,325	8	12.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,834	4	10.2%	\$1,791	3	9.2%	\$2,056	3	9.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,452	8	14.7%	\$4,867	8	14.6%	\$5,219	7	14.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,810	3	8.8%	\$1,734	2	8.0%	\$1,997	2	8.6%
MERCER	MERCER CO SPECIAL SERVICE	\$1,739	2	8.2%	\$2,165	4	9.1%	\$2,643	4	9.5%
SALEM	SALEM CO SPECIAL SERVICE	\$2,095	6	11.9%	\$2,486	6	12.0%	\$3,498	6	12.8%
WARREN	WARREN CO SPECIAL SERVICE	\$1,156	1	5.4%	\$1,432	1	5.2%	\$1,351	1	5.4%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11**

**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	---	---	--	---	---	--	---	---

State average - Operating type CSSD	\$841			\$993			\$1,039		
State median - Operating type CSSD	\$805			\$915			\$1,043		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

**Low to High Ranges**

**\$189 — \$1,166**

**0.0% — 4.9%**

**0.0% — 48.4%**

**\$108 — \$1,630**

**0.0% — 5.7%**

**0.0% — 51.1%**

**\$198 — \$1,366**

**0.0% — 4.7%**

**0.0% — 49.3%**

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$601	3	2.6%	31.2%	\$757	3	3.1%	34.5%	\$1,043	4	3.4%	33.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,166	7	4.3%	30.3%	\$1,630	7	5.7%	35.3%	\$1,202	6	2.9%	22.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$887	5	4.9%	48.4%	\$915	4	4.7%	51.1%	\$1,013	3	4.7%	49.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,057	6	3.5%	23.7%	\$1,134	6	3.4%	23.3%	\$1,366	7	3.8%	26.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$532	2	2.6%	29.4%	\$633	2	2.9%	36.5%	\$823	2	3.6%	41.2%
MERCER	MERCER CO SPECIAL SERVICE	\$805	4	3.8%	46.3%	\$933	5	3.9%	43.1%	\$1,055	5	3.8%	39.9%
SALEM	SALEM CO SPECIAL SERVICE	\$189	1	1.1%	9.0%	\$108	1	0.5%	4.3%	\$198	1	0.7%	5.7%
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%

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**Food Service - Indicator 12**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$327			\$355			\$273		
State median - Operating type CSSD	\$313			\$364			\$210		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$184 — \$573		0.0%—1.9%	\$10 — \$608		0.0%—1.9%	\$18 — \$707		0.0%—2.0%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$184	1	0.8%	\$173	2	0.7%	\$157	3	0.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$281	2	1.0%	\$386	4	1.3%	\$262	4	0.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$344	3	1.9%	\$364	3	1.9%	\$390	5	1.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$573	4	1.9%	\$608	5	1.8%	\$707	6	2.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	\$39	2	0.1%
SALEM	SALEM CO SPECIAL SERVICE	-----	-----	0.0%	\$10	1	0.0%	\$18	1	0.1%
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$35			\$37			\$43		
State median - Operating type CSSD	\$35			\$34			\$43		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges		\$32 — \$38		0.0%—0.2%	\$24 — \$44		0.0%—0.2%	\$40 — \$45		0.0%—0.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$32	1	0.1%	\$24	1	0.1%	\$40	1	0.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$38	2	0.2%	\$44	2	0.2%	\$45	2	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type CSSD (Total of 8 School Districts)**

		<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating type CSSD</b>		<b>20.8%</b>	<b>22.3%</b>	<b>22.2%</b>
<b>State median - Operating type CSSD</b>		<b>23.1%</b>	<b>23.1%</b>	<b>23.8%</b>
<b>State average - All operating types</b>		<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>		<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
<b>Low to High Ranges</b>		<b>3.8%— 25.3%</b>	<b>3.3%— 30.7%</b>	<b>3.2%— 31.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ATLANTIC CO SPECIAL SERV	3.8%	3.3%	3.2%
BERGEN	BERGEN CO SPECIAL SERVICE	24.4%	25.4%	23.3%
BURLINGTON	BURLINGTON CO SPEC SERV	24.3%	30.7%	27.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	21.8%	22.7%	24.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	25.3%	25.4%	31.2%
MERCER	MERCER CO SPECIAL SERVICE	19.6%	19.3%	22.3%
SALEM	SALEM CO SPECIAL SERVICE	18.6%	21.8%	24.4%
WARREN	WARREN CO SPECIAL SERVICE	25.3%	23.6%	20.6%

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**Total Equipment - Indicator 15**  
**Operating Type CSSD (Total of 8 School Districts)**

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type CSSD		\$351	\$163	\$177
State median - Operating type CSSD		\$292	\$206	\$112
State average - All operating types		\$139	\$94	\$67
State median - All operating types		\$109	\$67	\$52
Low to High Ranges		\$25 — \$1,002	\$0 — \$412	\$0 — \$788
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,002	\$412	\$788
BERGEN	BERGEN CO SPECIAL SERVICE	\$631	\$159	\$14
BURLINGTON	BURLINGTON CO SPEC SERV	\$25	\$13	\$38
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$175	\$226	\$0
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$361	\$206	\$0
MERCER	MERCER CO SPECIAL SERVICE	\$348	\$205	\$112
SALEM	SALEM CO SPECIAL SERVICE	\$29	\$0	\$237
WARREN	WARREN CO SPECIAL SERVICE	\$235	\$0	\$0

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>CSSD Average</b>	<b>5.8</b>		<b>\$46,900</b>		<b>5.7</b>		<b>\$48,470</b>	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	5.4	5	\$45,289	4	6.0	2	\$48,371	4
BERGEN	BERGEN CO SPECIAL SERVICE	4.0	8	\$46,529	5	4.1	8	\$51,109	5
BURLINGTON	BURLINGTON CO SPEC SERV	8.8	1	\$51,161	6	7.9	1	\$51,853	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	5.9	3	\$52,641	7	5.1	5	\$54,586	8
GLOUCESTER	GLOUCESTER CO SPEC SERV	5.0	6	\$35,251	1	5.2	4	\$34,990	1
MERCER	MERCER CO SPECIAL SERVICE	5.8	4	\$53,421	8	6.0	2	\$51,990	7
SALEM	SALEM CO SPECIAL SERVICE	4.3	7	\$36,595	2	4.3	7	\$38,871	2
WARREN	WARREN CO SPECIAL SERVICE	6.1	2	\$42,435	3	5.1	5	\$44,010	3

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2001-02</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2002-03</b>	
		<b>Student / Support</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>	<b>Student / Support</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>CSSD Average</b>		<b>9.3</b>		<b>\$48,238</b>		<b>8.9</b>		<b>\$50,220</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO SPECIAL SERV	13.7	2	\$48,148	4	15.0	2	\$54,194	5
BERGEN	BERGEN CO SPECIAL SERVICE	5.3	8	\$49,760	5	5.4	7	\$55,174	8
BURLINGTON	BURLINGTON CO SPEC SERV	39.8	1	\$53,725	8	27.7	1	\$54,527	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	10.1	4	\$52,941	7	11.3	3	\$54,886	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	7.6	6	\$37,000	2	7.8	4	\$36,690	1
MERCER	MERCER CO SPECIAL SERVICE	5.6	7	\$51,712	6	5.4	7	\$51,712	4
SALEM	SALEM CO SPECIAL SERVICE	9.9	5	\$38,316	3	7.5	5	\$39,870	3
WARREN	WARREN CO SPECIAL SERVICE	11.6	3	\$35,151	1	7.2	6	\$37,253	2

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2001-02</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2002-03</b>	
		<b>Student / Admin</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>	<b>Student / Admin</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>CSSD Average</b>		<b>58.3</b>		<b>\$90,499</b>		<b>56.0</b>		<b>\$89,689</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO SPECIAL SERV	57.2	3	\$89,817	5	75.3	2	\$95,725	7
BERGEN	BERGEN CO SPECIAL SERVICE	87.2	2	\$102,500	8	73.4	3	\$105,759	8
BURLINGTON	BURLINGTON CO SPEC SERV	115.0	1	\$96,279	7	101.2	1	\$93,889	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	46.7	4	\$85,064	4	43.5	5	\$89,178	4
GLOUCESTER	GLOUCESTER CO SPEC SERV	36.5	6	\$69,048	3	33.0	6	\$66,841	1
MERCER	MERCER CO SPECIAL SERVICE	41.9	5	\$91,871	6	48.8	4	\$94,998	6
SALEM	SALEM CO SPECIAL SERVICE	29.8	8	\$60,116	1	24.1	8	\$67,714	2
WARREN	WARREN CO SPECIAL SERVICE	33.8	7	\$66,096	2	24.8	7	\$71,593	3

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>CSSD Average</b>		<b>16.4</b>		<b>16.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CO SPECIAL SERV	14.8	3	17.6	2
BERGEN	BERGEN CO SPECIAL SERVICE	38.2	1	31.4	1
BURLINGTON	BURLINGTON CO SPEC SERV	16.0	2	16.5	4
CAPE MAY	CAPE MAY CO SPECIAL SERV	12.5	5	12.4	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	12.2	6	10.6	6
MERCER	MERCER CO SPECIAL SERVICE	14.7	4	17.2	3
SALEM	SALEM CO SPECIAL SERVICE	9.9	7	8.8	7
WARREN	WARREN CO SPECIAL SERVICE	8.4	8	8.3	8

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20**  
**Operating Type CSSD (Total of 8 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$300,000	\$332,100	\$550,000	\$472,811
BERGEN	BERGEN CO SPECIAL SERVICE	\$625,709	(\$293,478)	\$0	(\$301,227)
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	(\$420,864)	\$0	(\$1,413,936)
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$0	\$826,054	\$150,000	\$769,024
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$248,250	\$258,219	\$172,100	\$632,412
MERCER	MERCER CO SPECIAL SERVICE	\$445,832	\$2,471,416	\$2,872,373	(\$4,068,029)
SALEM	SALEM CO SPECIAL SERVICE	\$196,424	(\$106,954)	\$0	(\$65,000)
WARREN	WARREN CO SPECIAL SERVICE	\$200,000	(\$196,760)	\$0	\$47,462

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21**  
**Operating Type CSSD (Total of 8 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,977,466	\$2,238,492	\$2,696,373
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$926,123	\$399,582	\$0
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$491,369	\$1,299,272	\$2,010,394
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$139,467	\$229,547	\$798,232
MERCER	MERCER CO SPECIAL SERVICE	\$1,709,258	\$4,044,755	\$0
SALEM	SALEM CO SPECIAL SERVICE	\$151,415	\$71,699	\$6,009
WARREN	WARREN CO SPECIAL SERVICE	\$354,072	\$137,731	\$169,574

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